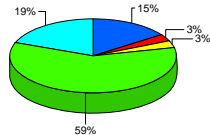


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
Minneapolis-St. Paul, MN				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	894			Fare Revenues	(19%)	\$10,317,508		Purchased Transportation	
Population	2,388,593			Local Funds	(3%)	1,543,019		Other Operating Expenses	
Population Ranking out of 465 UZAs	16			State Funds	(59%)	31,751,246		Total Operating Expenses	
Other UZAs Served				Federal Assistance	(3%)	1,641,642			
Service Area Statistics				Other Funds	(15%)	8,214,816		Purchased Transportation Reported Separately	
Square Miles	2,876			Total Operating Funds Expended				\$4,010,444	
Population	2,429,958			Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Service Consumption				Local funds	(69%)	\$10,399,919		\$0	
Annual Passenger Miles	72,267,711			State Funds	(25%)	3,667,796			
Annual Unlinked Trips	10,218,070			Federal Assistance	(2%)	228,399			
Average Weekday Unlinked Trips	38,259			Other Funds	(4%)	669,661			
Average Saturday Unlinked Trips	4,136			Total Capital Funds Expended					
Average Sunday Unlinked Trips	2,243								
Service Supplied									
Annual Vehicle Revenue Miles	10,846,114								
Annual Vehicle Revenue Hours	652,627								
Vehicles Operated in Maximum Service	514								
Vehicles Available for Maximum Service	715								
Base Period Requirement	115								

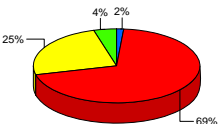
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	261	\$4,427,431	\$28,661	\$8,742,480	\$158,865	\$13,357,437
Demand Response	0	194	\$1,112,622	\$287,060	\$175,000	\$0	\$1,574,682
Vanpool	0	59	\$33,656	\$0	\$0	\$0	\$33,656
Total	0	514	\$5,573,709	\$315,721	\$8,917,480	\$158,865	\$14,965,775

Sources of Operating Funds Expended



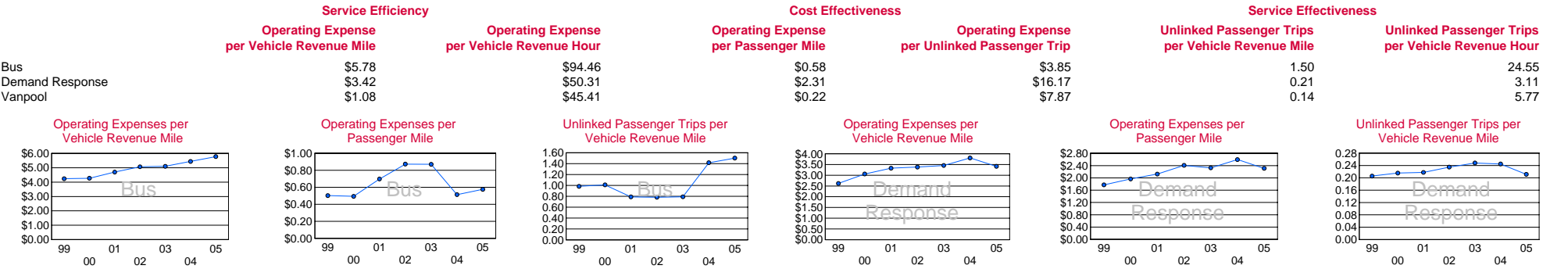
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$35,803,696	\$6,769,560	\$13,357,437	62,138,030	6,197,586	9,306,149	379,035	211.1	359	5.2	261	2.24	38%
Demand Response	\$12,621,091	\$1,471,226	\$1,574,682	5,462,160	3,695,738	780,729	250,844	N/A	293	3.3	194	N/A	51%
Vanpool	\$1,032,998	\$380,156	\$33,656	4,667,521	952,790	131,192	22,748	N/A	63	1.0	59	N/A	7%

Performance Measures



1 Excludes data for purchased transportation reported separately